

Summary Cost Sheet for FY08 Deployment Requests		requested	requested	requested	requested	approved	approved	approved	approved	
Project	Facility	LAOF Proposal	NRL Proposal	Cost Recovery	NSF Special	Deployment Allocation to LAOF	Deployment Allocation to NRL	Cost Recovery	NSF Special	Comments
<b>University of Wyoming - King Air</b>										
WAICO (formerly KAICEOE) Wyoming Airborne Integrated Cloud Observation Z Wang Univ. of Wyoming February to March 2008 Laramie, WY	King Air	\$82,029								
	<i>Total:</i>	<b>\$82,029</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Ice In Clouds Experiment (ICE-L) A. Heymsfield (NCAR) October- December 2007 (FY08) JeffCo	WCR									\$96,104 paid from FY07 Project operations in FY08
	<i>Total:</i>	<b>\$0</b>								
<b>King Air Totals:</b>		<b>\$82,029</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	
<b>Colorado State University - CHILL</b>										
REU 2007 Chandra (CSU) Summer 2007 Colorado	CHILL	\$1,420				\$1,420				
	<i>Total:</i>	<b>\$1,420</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>		<b>\$0</b>	<b>\$0</b>	
<b>CHILL Totals:</b>		<b>\$1,420</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>		<b>\$0</b>	<b>\$0</b>	
<b>NCAR Facilities</b>										
HIAPER Pole to Pole Observations (HIPPO) S. Wofsy (Harvard) 6 missions over two years first two missions = FY08 last four missions = FY09 Alaska, Hawaii, Fiji, New Zealand, Chile, Brazil, Mexico	G-V				\$156,185 \$402,758 \$414,747 \$414,747 \$426,736 \$426,736				\$156,185 \$383,258 \$395,247 \$395,247 \$407,236 \$407,236	To be paid from BioComplexity special Submit proposal to P. Millne The approved amount is less than proposed Possibility that the last international deployment would not be feasible approved 3/07 \$1,918,313
	<i>Total:</i>			<b>\$0</b>	<b>\$2,241,909</b>	<b>\$0</b>			<b>\$2,144,409</b>	
Ice In Clouds Experiment (ICE-L) A. Heymsfield (NCAR) September 24 2007 thru December 31, 2007 JeffCo	C-130 <i>Not in total - funded w/ FY07 deploy funds.</i>									\$314,798 paid from FY07 funds Project approved for operations in FY08
	<i>Total:</i>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>NCAR Facilities Total:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,241,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,144,409</b>	
<b>NCAR and University Requests:</b>		<b>\$83,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,241,909</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,144,409</b>	

Current Requests	\$83,449	←
Less Approved Allocations	<b>-\$1,420</b>	
<b>Amount this Cycle</b>	<b>\$82,029</b>	
Unallocated Prior Year Funds	<b>\$96,973</b>	
Projected Funding	\$0	
Less NCAR Facilities Approved Allocations	\$0	
<b>Total Funds Available</b>	<b>\$96,973</b>	

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Experimental Design Overview		Est Cost								
<b>Sierra Hydrometeorology Atmospheric River Experiment (SHARE)</b> David Kingsmill (CU) et al. 1 December 08 - 31 January 09 California		SPOL	\$460,000							DECLINED
		King Air w/WCR	\$400,000							
		G-V	\$490,000							
		ISS	\$388,000							
		GAUS	<b>\$235,000</b>							
		ISFF	\$147,000							
		Dropsondes	\$445,000	Estimate as of May 2006 being revised for January 15, 2007 submittal						
		<i>Total:</i>	<b>\$2,334,000</b>							
<b>VOCALS</b> Robert Wood (U. of WA) Oct-08 Arica or Iquique, Chile		C-130	\$805,000							Approved to go forward Approved to go forward withdrawn GAUS (2 sys) added
		WCR	\$300,000							
		Dropsondes	\$180,000							
		<i>Total:</i>	<b>\$1,285,000</b>							
DC3, June-July 2009		G-V		No information at this time (projection is for timeframe - June, July 2009)						long-term project